

Londonderry Township Board of Supervisors

Work Session Minutes

August 17th, 2010

7:00pm pm

The Londonderry Township Board of Supervisors held their Work Session Meeting on August 17, 2010 beginning at 7:00 pm, at the Municipal Building located at 783 S. Geyer's Church Road, Middletown, PA 17057.

Present

Ronald Kopp, Chairman

Anna Dale, Vice Chairwoman

Daryl LeHew, Member

Andy Doherty, Member

Stephan Letavic, Township Manager

Excused Absence: Bill Kametz, Member; Andrew Kenworthy, Engineer

Peter Henninger, Solicitor

Salute the Flag

Citizen's Input

Gary Carlson, Zoning Hearing Board Member, had questions relative to a Zoning Hearing issue, (shared parking standards at SHV TND) he was directed to work with the Township Manager and Solicitor to resolve the matter.

Manager's Report – Mr. Letavic

Gaming Grant Applications

Mr. Doherty motioned to approve Resolutions 2010-7 Gaming Funds – Geyers Church Road; 2010-6 Gaming Funds – Round Top Road and 2010-7 Gaming Funds – Sunset Park, seconded by Mrs. Dale. Motion approved.

2011 Budget

The Township Manager asked for direction relative to the 2011 proposed budget. Specifically, he provided cash flow projections over the next 15 years including estimated fund balances. Additionally he asked for feedback on the 2011 budget draft as proposed. The Board of Supervisors asked the Township Manager to prepare cash flow projections and budget models with an increase in revenue streams based upon various levels of tax millage rate increases. These models are to include offsetting capital expense requirements. Additionally, the board asked that a model be developed that shows the variance in revenue that would have been realized had the Township not taken a "revenue neutral" stance during the County wide reassessment that was effective in 2002.

Mr. Kopp closed the Work Session Meeting at 8:11pm to enter into an Executive Session regarding Personnel Matters.

Mr. Kopp closed the Executive Session at 9:00pm and reconvened the Work Session Meeting.

Mr. Doherty motioned to adjourn at 9:00pm, seconded by Mr. LeHew. Motion approved.